

2025 PROPOSED BUDGET

	2025	% of Budget	2024	% of Budget	Comp
NextGen Ministry	\$ 130,250	4%	\$ 109,965	4%	\$ 20,285
Childcare Wages	\$ 48,294	2%	\$ 25,000	1%	\$ 23,294
Adult Discipleship	\$ 40,200	1%	\$ 50,610	2%	\$ (10,410)
Worship/Creative Arts	\$ 43,065	1%	\$ 32,523	1%	\$ 10,542
Communications	\$ 33,200	1%	\$ 33,040	1%	\$ 160
Leadership Development & Training	\$ 33,100	1%	\$ 34,200	1%	\$ (1,100)
Outreach	\$ 256,394	9%	\$ 204,622	8%	\$ 51,772
Administration	\$ 175,710	6%	\$ 141,736	5%	\$ 33,974
Facilities & Grounds	\$ 646,950	22%	\$ 538,413	20%	\$ 108,537
Personnel	\$ 1,536,399	52%	\$ 1,498,938	56%	\$ 37,461
TOTAL	\$ 2,943,562		\$ 2,669,047		\$ 274,515